

OUR LADY OF THE LAKE CHURCH

SUMMARY OF Tele Conference FINANCE COMMITTEE MEETING NOTES

May 20, 2020

Finance Committee Members:

Dave Fasching, *Chair*..... **Present**
Kathy Krotz, *Vice Chair*... **Present**
LaMarr Barnes..... **Present**
Jim Byers.....
Rick Epple..... **Present**
John Hibbard..... **Present**
Julian Hook.....
Bob Humboldt...
Lori Wollner.... **Present**

Lee LaBore, *Parish Council Liaison*..... **Present**
Brett Broghammer, *School Board Liaison*.... **Present**
Madison Swanson, *School Board Liaison*...
Fr. Tony O'Neill, *Pastor*..... **Present**
Rhonda Eurich, *Administrator*..... **Present**
John Biglow, *Trustee*.....
Bobbi Henrich, *Trustee*....

Pastor

Coronavirus (COVID-19) – Continue to deal with ever-changing procedures for reopening Mass. Current plans are to have the Saturday Mass at 5pm inside the church (with limited numbers) and Sunday Mass at 10:30am outside.

Church Financial

- Through the end of April, church income is over budget by \$5,886. Church expenses are under budget by \$24k.

School Budget

Brett presented the school budget for 2020-21. A copy is attached.