

Our Lady of the Lake Church
SUMMARY of Parish Council Meeting
Tuesday - November 5, 2019

In Attendance -Mary Davis, Rusty Stockinger, Michael Border, Liz Engelhart, Mickey Pula, Maria Barnes, Lee LaBore, Rich Rogers, Rhonda Eurich, Father Tony O'Neill, Bjorn Carlson

Approval of Minutes -Minutes approved. 1st by Rich Rogers, 2nd by Mickey Pula

Pastor's Update -

Our new Parish Council Member Bjorn Carlson was introduced and welcomed

Strategic Plan Updates - Engagement (Stewardship/Welcome Comm.) Terry Byrnes presented and went over key actions, plans.

Financial Stability (Finance Comm.) Lee LaBore presented discussed priority list, plans.

Archbishop Hebda has asked our parish to take in seminarian Brian Fischer. It will be helpful for him to gain experience at Our Lady of the Lake

New Fundraiser for Faith Formation -

Michelle Boris presented a new fundraiser for Guatemala for approval by the council. Sock fundraiser was approved, 1st by Lee LaBore, 2nd by Maria Barnes

Liaison reports:

- **Finance** - From the Capital Campaign \$655,000 received so far, \$255,000 paid out for improvements, \$400,000 balance for now. The Steier Group has been paid in full.
- **Maintenance** - Waiting for bid on the electrical work to be done at the school.
- **School** - Budgeting process is underway. OLL+ Summer Program came in with a net of roughly \$14,000. Enrollment is currently 123 students.
- **Scouts** Ashton H. will be having his Eagle Court of Honor.
- **Synod** - Lay Advisory Board Meeting was held here. 11 people in Deanery, 6 people attended.
- **Westonka Food Shelf** - New contact person is Heidi Schmidt. 644 households have been helped.

Administrator's Report

- **Financials** - Currently \$9,000 under in income. Parishioners are keeping up with their weekly donations while giving for the Capital Campaign.