

Our Lady of the Lake Church
SUMMARY of Parish Council Meeting
Tuesday - May 28, 2019

In Attendance – Chair Rusty Stockinger, Vice Chair Rich Rogers, Secretary Liz Engelhart, Bob Chilson, Mary Davis, Michael Border, Maria Barnes, Administrator Rhonda Eurich and Pastor Fr. Tony O’Neill

Pastor’s Update - Deacon Nathan Hastings will be moving in this Friday and will preach at Masses this weekend. On July 1st, Fr. Peter will start as Parochial Administrator at St. Boniface in St. Bonifacius and St. Mary of Czestochowa in Delano. He will continue to live in community at the OLL rectory.

Capital Campaign Update - The campaign is going well so far. Silent phase will continue until the end of June. Fr. Tony has enjoyed meeting with parishioners and getting their input.

Liaison reports:

- **Archdiocesan Lay Advisory Board** - Rusty attended the first Lay Advisory Board (LAB) meeting with the Archbishop and the representatives from the Deanery of 10 Parishes.
- **Cemetery** - Worked hard on getting the grounds ready for the Memorial Day Mass
- **CCW** - Delivered May baskets. The new donut machine was delivered.
- **Finance** - The School’s Gala raised \$58K and Fund-A-Need donations brought in \$40K (used for items not in the budget) \$12K came into the School from a matching donation from Relevant Radio fundraiser.
- **Knights** - Starting to plan for the upcoming year. Discussed how their most successful events tend to have a specific need, better to have one organization to donate to per event they host.
- **Maintenance** – Chair Ernie Rosenberg worked with the committee to prioritize the list of repair/replacement items needed over the next 5 years. Terrazzo floors in the church and the HVAC system are a top priority, along with the church bells.
- **PennyWise** - 50th Anniversary Celebration for Pennywise and Westonka Food Shelf was very successful. Estimated that 550 people attended this event.
- **School** - The results from the Spring MAP testing reflected that our school % ranking increased in all tests. Becky is hiring 2 new preschool teachers for next year, one full time and one part time. Everyone running for the School Board was voted in. As of now, 107 students are signed up for the next school year.
- **Scouts** - Participated in a Spring flower fundraiser. Joe Fasching delivered his Eagle Scout project, our new welcome desk. Currently there are 7 girls from the Orono and Westonka area in scouts.
- **Stewardship** - The Welcome Brunch was well-attended, and the new welcome desk was used. 65-70 people attended the Divine Mercy Celebration.

Administrator’s Report

Financials - At the end of April, church income was down \$6,200. Expenses were \$13,000 over budget because of unexpected repair and maintenance expenses.