

Our Lady of the Lake Church
SUMMARY of Parish Council Meeting
Tuesday - February 26, 2019

In Attendance -Michael Border, Liz Engelhart, Mickey Pula, Maria Barnes, Rich Rogers, Rhonda Eurich

Approval of Minutes -
Minutes approved.

Chair's Update -

Lay Advisory Board-Rusty was contacted by the Archdiocese about an upcoming meeting being held on March 11, he will attend and report back.

Liaison reports:

- CCW - Next meeting is March 5th. Talked about the donut machine.
- Finance - Meeting was cancelled due to the weather. Year to date income is \$10,000 under budget in Regular envelopes, plate collection and Holy Day collection. Church expenses year to date are \$21,000 over budget .That overage is made up of \$10,000 paid out as a parish contribution to the Archdiocese, and \$10,000 over in repair and maintenance at Church (air compressor, air conditioner, tree and stump removal and drain work in the rectory.
- Liturgy - Decorating next Tuesday for Lent. Lenten Reconciliation Service will be April 4th.
- Maintenance - HVAC work needed-recirculation pumps needed to keep heat going. Working on the door opener at the Grace Center. Getting bids on the church bathrooms. Discussed what will need to be done to save the terrazzo floors in the church.
- Pennywise - Pricing has been simplified. An adjustment in pricing can be made if someone is truly in need.
- School - Due to initial registration numbers, we are able to separate first and second grade classrooms for next year. Family Service night will be March 4th and they are planning on packing 14,000 meals. March service project is Stuff the Bus and will be March 1-8th. Enrollment is currently at 128 students.
- Scouts -The Scouts recently camped in cabins and went skiing. Eight scout leaders have been trained in CPR.
- Westonka Food Shelf - Will celebrate their 50th anniversary on May 22nd from 5:00-7:00 pm and this event is open to the public.

Administrator Report

Our part time custodian recently resigned. We are searching for a new custodian

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